

**DEFFORD & BESFORD PARISH COUNCIL
BUDGET / PRECEPT REQUIREMENT 2022 / 2023**

YEAR	2021/22 Budget 50% Increase	2021/22 Predicted to Yr End	2022/23 Budget 6.7% Increase
Income:			
Precept	15000	15000	16000
Precept Grant	307	334	334
Interest	2	2	1
Other Grants/donations			
Misc. (Network Rail)			
TOTAL BUDGET	15309	15336	16335
EXPENDITURE:			
Staff Costs	4700	4700	4700
Clerks Expenses	180	180	180
Audit	0	28	30
Insurance	425	499	550
Training	200	200	200
Donations	0	80	50
Grass Cutting	2500	2500	2500
Subscriptions	540	542	550
Premises Hire	150	150	150
Street Lighting	650	650	650
Website / Transparency	120	120	100
Playground	120	110	120
Misc / Contigency / Emei	1500	500	500
Lengthsman Contingency	1000	500	450
Payroll Services	90	95	105
Church Wall	2080	2080	2000
Mill Green Barrier			2000
Projects			1000
Jubilee Celebrations			500
TOTAL BUDGET EXP.	14255	12934	16335