

**It should be remembered that this is for Parish Council running costs and does not include Lengthsman (paid by WCC) or New Homes Bonus which is a ring fenced grant for projects**

<b>YEAR</b>	<b>2023/24 BUDGET 19.1 % Increase</b>
<b>Income:</b>	
Precept	17000
Precept Grant	334
Interest	1
Other Grants/donations	
Misc.	
<b>TOTAL BUDGET</b>	<b>17335</b>
<i>Other: CIL / NHB /S106 plus VAT Received LM</i>	
<b>Total Income</b>	
<b>EXPENDITURE:</b>	
Staff Costs	5500
Clerks Expenses	190
Audit	200
Insurance	640
Training	300
Donations	100
Grass Cutting	2500
Subscriptions	650
Premises Hire	130
Street Lighting	800
Website / Transparency	250
Playground	200
Misc / Contingency / Emer	500
Lengthsman / Handyman	750
Payroll Services	125
Car Park	
Church Wall	3000
Mill Green Barrier	
Projects	1000
Jubilee	
Celebrations /	
commemorative	
benches	500
<b>TOTAL BUDGET EXP.</b>	<b>17335</b>
<i>plus VAT LM Budget £2668 CIL</i>	

*Millenium Green*

*Church Wall Reserves*

**TOTAL PREDICTED EXPENDITURE**